TRANSITION ADVISORY GROUP

TAG Meeting 2: August 4th

TRANSITION ADVISORY GROUP Voices from the Field:

Brenda Natt Teacher, Hope Center



Welcome TAG Members

Welcome TAG Members

- Jade Woodard
- Kallie Leyba
- Lisa Hill
- Mat Aubuchon
- Carol Woods
- Cassandra Johnson
- Nami Bhasin
- Angela Mills
- Kirsten Yang
- George Davis V

A list of all TAG Members can be found <u>here</u>.

Agenda

- Welcome
- Voices from the Field
- Logistics
- Review charge
- Update from subgroups
- Discuss program movement to the new department
- Next steps
- Public comment

TRANSITION ADVISORY GROUP

Logistics

Meeting Norms

- Come prepared.
- Mute yourself when not speaking.
- Stay engaged (e.g., actively participate and use the chat function).
- Be mindful of how much "air time" each member receives.
- Always assume good intent.
- All ideas are valued.
- Center equity in all discussions.

Expectations

Every meeting you should expect the following:

- Via e-mail the Friday before:
 - Agenda for meeting
 - Suggested pre-reading
- In meeting:
 - Subgroup updates
 - Background information
 - Focused discussion around a specific part of the transition plan
 - Closing/next steps

TAG Meeting Schedule

Meetings take place on Wednesdays from 3-5pm MST

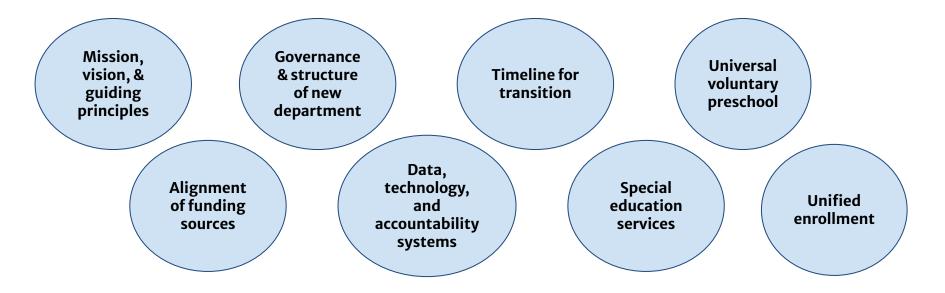
Meeting Dates*	Key Focus Areas
July 14	-Kick-off meeting: Introductions and mission/vision discussion
August 4	-Movement of programs to new department -Department structure & timeline of move
August 25	-Local governance structures and partnerships -Maximization of funds
September 15	-Unified enrollment -Data and technology needed for ideal state
October 20	-Review transition plan draft -Universal, voluntary preschool implementation
November 17	-Universal, voluntary preschool implementation to support most vulnerable populations and mixed delivery
December 15	-Additional topics regarding universal, voluntary preschool



Review TAG Charge

TAG Charge

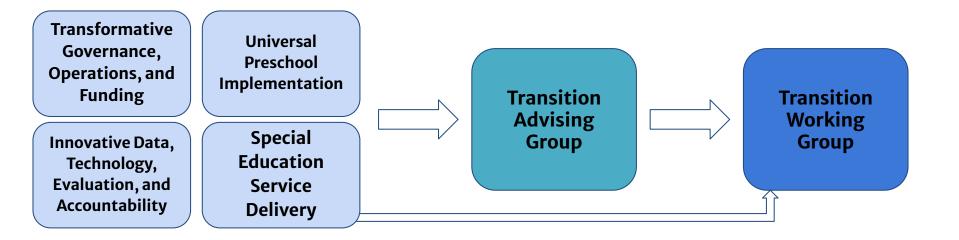
Over the coming months, TAG will convene to discuss ideas and recommendations for the transition plan to offer to the TWG, taking into consideration the work done in the topic subgroups, focus groups, town halls, and all other stakeholder engagement structures. Themes to be considered:



This will help render a plan for the new department and implementation of the new statewide, universal, voluntary preschool program that is robust, comprehensive, and centered on the children and families of Colorado.

Subgroup Structure

The ECLC Transition Advisory Group is convening subgroups to offer insights to guide the creation of a transition plan to the new unified department of early childhood. Each group will offer recommendations from their perspectives or in their areas of expertise.



ECLC Guiding Principles

Colorado is committed to the following guiding principles in the development of the transition plan and universal, voluntary preschool recommendations:



Mission, Vision, and Values

Vision

All Colorado children, families, and early childhood professionals are valued, healthy and thriving.

Mission

The Colorado Department of Early Childhood champions a comprehensive, community-informed, effective, high quality and equitable early childhood system that supports the care, education and well-being of all Colorado's young children, their families and early childhood professionals in all settings.

Values

- We value equity across the early childhood system and are committed to utilizing an equity-focused lens to drive priorities and decision making.
- We believe that formal and informal care environments can provide high quality, developmentally appropriate care and learning.
- We respect and appreciate the diversity and strengths of all of our communities in Colorado.
- We believe that accessibility to early childhood services considers affordability, cultural responsiveness, and parent choice.
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Stakeholder Feedback

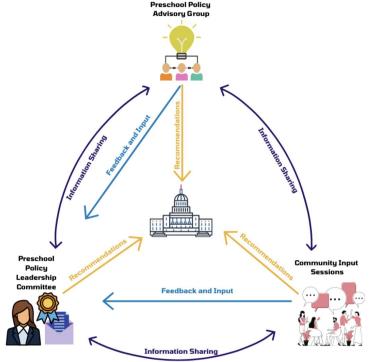
Prior Conversations: Children's Campaign

<u>Preschool Policy Leadership Committee Report</u> -Preschool Policy Advisory Group <u>Community Voices</u>

The Preschool Policy Leadership Committee, Advisory Group and Community Input Sessions will continuously share Information during the policy development process. The Preschool Policy Advisory Group and Community Input Sessions will offer direct feedback and input to the Preschool Policy Leadership Committee as recommendations are being considered.

When the process is complete, Colorado legislators, Governor Polis, and state agency leaders will receive a set of recommendations from the Preschool Policy Leadership Committee, the Preschool Policy Advisory Group, and based on Community Input Sessions.

The General Assembly, Governor Polis, and Executive Branch agencies will use the recommendations and reports to inform the policy decisions.





Universal preschool will be implemented at the local level across the state. Stakeholders who deliver preschool, use preschool services, and support the early care and learning system weighed in on potential opportunities and concerns for Colorado's upcoming preschool expansion. Between October 2020 and April 2021, 47 organizations across the state held 61 listening sessions to gather the thoughts from those they serve. Their input is summarized and reflected in this brief.

Subgroup Themes

- There was a high degree of agreement among participants to consider moving a wide range of programs that serve children and families.
- However, participants questioned the movement of Preschool Special Education, Maternal and Child Health, Child and Adult Care Food Program, Child Welfare, and Temporary Assistance to Needy Families.
 - Consideration: Several programs serve children and families beyond age 5; consider whether programs (such as TANF) should be split between agencies, or whether those programs should kept whole in their current location, but identify necessary alignment to preserve and support children and family access.
 - Consideration: Take this opportunity to expand our thinking about early childhood and avoid siloing programs based on age.
 - Consideration: Movement of some programs would require various levels of effort; this should be considered when determining whether a program should move or not (Governor approval; legislative change; federal waiver; etc)

Feedback Form Responses

A note about the Feedback Form <u>Responses</u>:

- The responses are all shared publicly on the ECLC website removing all identifying information
- TAG members should review the responses in the feedback form before every meeting
- These responses are valuable input for this stakeholder engagement process

Listening sessions began yesterday with two provider experience sessions. A report from that session and the family listening sessions on August 24th will be shared out at the next TAG meeting.



Discussion: Programs Moving to New Department

Decisions Required by Legislation

According to <u>HB21–1304</u>, the TWG must "develop a transition plan for the coordination and administration of early childhood programs and services by the new department and the existing departments, including, to the extent necessary, the *transition of existing services and programs to the new department and alignment of programs and services in the new department with programs and services that remain in other departments.*"

Charge of New Department

HB21-1304 calls for the new unified department of early childhood in collaboration with other departments, providers, and the community to:

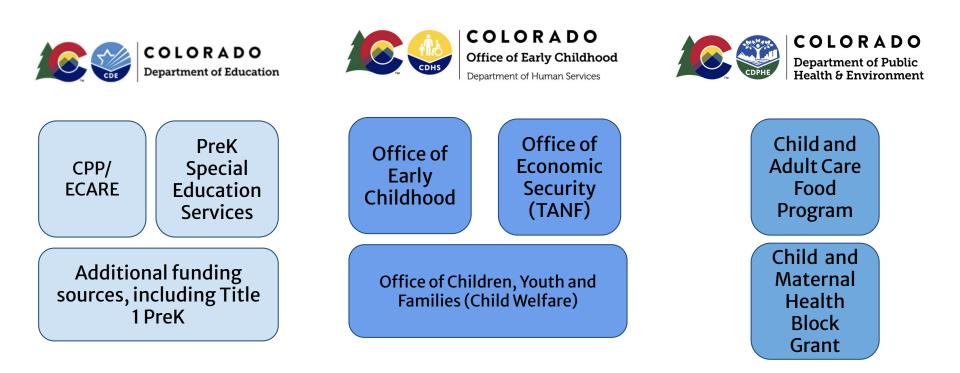
- Provide high-quality, voluntary, affordable early childhood opportunities for all children in Colorado
- Coordinate the availability of early childhood programs and services in Colorado to meet the needs of all families
- Establish state and community partnerships that provide for a mixed delivery of child care and early childhood programs
- Prioritize family and community input
- Maximize the efficient use of resources to ensure that parents, children, and early childhood program and service providers are prioritized with a low administrative burden
- Prioritize the equitable delivery of resources and supports for early childhood
- Unify programs to support a streamlined parent and provider experience

Current Early Childhood Structure

CDE		CDHS			
	Colorado Preschool Program (& additional school-system administered preschool funding sources, e.g. ECARE) Preschool Special Education ‡ Early Childhood Assessment and Results Matter ECE Teacher Certification	OEC	Division of Early Learning Access and Quality	 Child Care Attendance Tracking System Colorado Child Care Assistance Program (CCCAP)* Colorado Shines Quality Rating and Improvement System (QRIS) Early Childhood Councils & CCR&Rs Early Childhood Workforce & Professional Development (PDIS) 	
P-3 Office			Division of Community and Family Support	 Child Abuse Prevention Trust Fund Colorado Community Response Community-Based Child Abuse Prevention Program Early Childhood Mental Health Early Intervention Family Resource Centers Fatherhood Program* Head Start Home Visiting Programs (e.g.,NFP, SafeCare, PAT, Healthy Steps, Child First, HIPPY) Incredible Years Promoting Safe and Stable Families 	
			Division of Early Learning, Licensing and Administration	 Background Investigation Unit Child Care Licensing* 	
CDPHE			Operations	 Communications Early Childhood Leadership Commission Federal Opportunities (e.g., Preschool Development Grant) 	
CACFP*				 Finance and Contracts Strategy / Policy 	
Maternal and Child Health (Block Grant) *‡		OES		TANF*‡	
		OCYF		Child Welfare*	

*these programs provide services to children beyond 5 years old ‡ see next slide for more information

Current Program Overview



Key Topics

As subgroups and other engagement opportunities are kicking off here is some context for the ongoing conversations:

- Temporary Assistance for Needy Families (TANF)
 - TANF is a program that serves low-income families and thereby children birth adulthood
 - States can <u>transfer up to 30%</u> of TANF funding to CCDF to serve children, once transferred they are subject to CCDF rules and reporting.
 - In FY 2019, Colorado reported using 3% of TANF funding for child care services.*

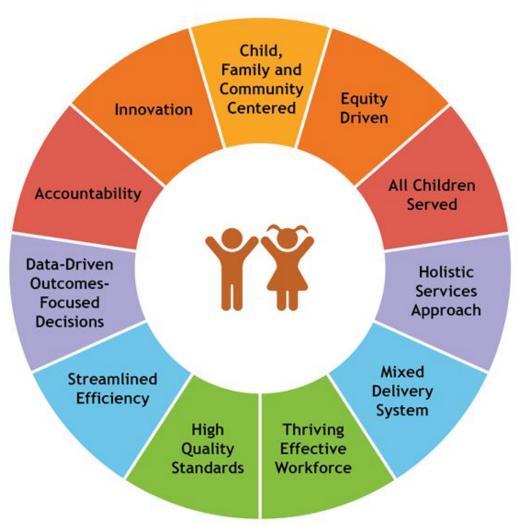
• Maternal and Child Health

- The federal Maternal and Child Health bureau administering the Maternal and Child Health block grant is administered through all state health departments
- Some programming related to maternal and child health, such as NFP, MIECHV and FRCs, are already within OEC.
- Individuals with Disabilities Education Act (IDEA), Part B
 - CDE is the State Education Agency who is responsible for administering IDEA
 - The named Special Education Subgroup is discussing the federal requirements and regulations of IDEA and how to create an integrated EC system in their ongoing meetings.

Program Placement in Other States

Functions	Early Childhood Program or System	AL	GA	МА	NM
Administrative	Child Care licensing	Human Resources	EC	EC	EC
	Head Start Collaboration	EC	EC	EC	EC
Quality /	EC assessment system	EC	EC	EC	EC
Accountability	QRIS	Human Resources	EC	EC	EC
	Professional Development Information System	K-12	EC	EC	EC
Workforce	EC Professional Credential	EC - preK at K-12	EC	EC	EC
	EC Educator Licensing	K-12	EC	EC	EC
Program Delivery	Child Care subsidies (i.e. CCAP)	Human Resources	EC	EC	EC
	Part B	K-12	K-12	K-12 (EC splits governance)	K-12
	Part C	Rehabilitation Services	Public Health	ннѕ	EC
	EC mental health specialists	Mental Health	Behavioral Health	EC	EC
	Child and Adult Care Food Program	K-12	EC	K-12	EC
	HomeVisiting	EC	Public Health	HHS	EC
	Family Resource Centers	Independent	Human Services	HHS	EC
	State Preschool Program	EC	EC	EC	EC
	State Advisory Council for EC	EC	EC	EC	EC
	Early Literacy Programs	K-12	K-12 & EC	K-12	EC
	Maternal and Child Health	Public Health	Public Health	Public Health	Public Health

Guiding Principles



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Breakout Room Assignments

Breakout Room 1	Breakout Room 2	Breakout Room 3	Breakout Room 4	Breakout Room 5	
Staff Member: Jessica	Staff Member: Nasha	Staff Member: Kristina	Staff Member: Sarah	Staff Member: Merlyn	
Amber Bilby	Debra Locke	Jamie Ulrich	Maegan Lokteff, PhD	Robert A. DeHerrera	
Angela Fedler	Deidre Johnson	Kallie Leyba	Maria Tarajano Rodman	Robert McDaniel	
Angela Mills	Diane Price	Kate Brunner, MA/LIS	Mary Alice Cohen	Scott Bright	
Anji Gallanos	Dustin Elliott	Khatira Amn	Mat Aubuchon	Sherri Valdez	
Anna Jo Haynes	Elisabeth Lawrence	Ki`i Powell	Megan Burch	Sherri Wright	
Ashley Henshaw	Elsa Holguin	Kirsten Yang	Melissa Buchholz, PsyD	Sondra Ranum	
Ayelet Talmi, PhD	Floyd Cobb, Ph.D.	Kristie Kauerz	Melissa Mares	Tara Manthey	
Betty Dalton	Gerie Grimes	Laurie Noblitt	Michelle Shiffman	Tom Brinegar	
Brandon LaChance	George Davis V	Leigh Pytlinski	Moira Hawks	Tracey Lucero	
Carol Woods	Gina Robinson	Lisa A. Hill	Nami Bhasin	Ty Johnson	
Carsten Baumann	Jade Woodard	Lorena Garcia	Penny Harris	Whitney LeBoeuf	
Cassandra Johnson					

Excel Spreadsheet to capture notes when in breakout rooms.

TAG Considerations

What should the TWG consider as they are thinking about which functions move to the new department?

- What should be considered when thinking about which functions move? Why?
- What should be considered when thinking about what functions do not move to the new department? Why?
- How do these themes connect back to the guiding principles?
- Other feedback?

Main Room: https://meet.google.com/wef-dbqk-rid | Dial-in (US): 586-459-0581 | PIN: 294 206 624#

- Breakout Room #1: meet.google.com/uuk-ajth-bby | Dial-in: (US) +1 405-362-7638 | PIN: 983 048 529#
- Breakout Room #2: meet.google.com/ooy-ywne-cbm | Dial-in: (US) +1 307-463-1686| PIN: 935 027 254#
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Share Out to Group

One minute summary per group



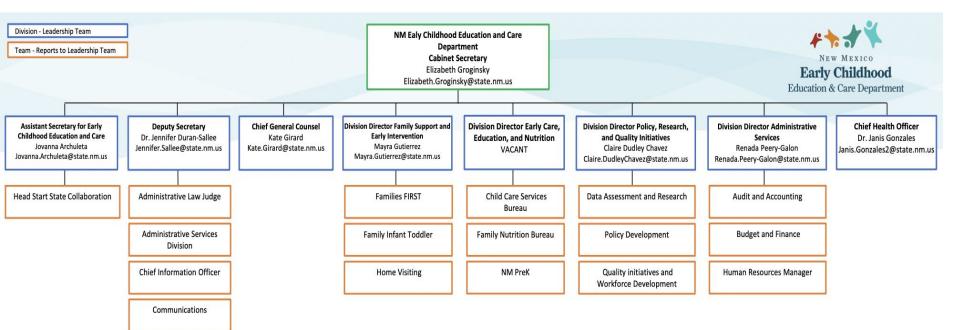
Discussion: Program Structure in New Department

Decisions Required by Legislation

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Additionally the transition plan must address "the governance and **structure of the new department**, including recommendations regarding a state board of early childhood."

New Mexico Org Chart



Massachusetts Org Chart

Department of Early Education and Care

Commissioner

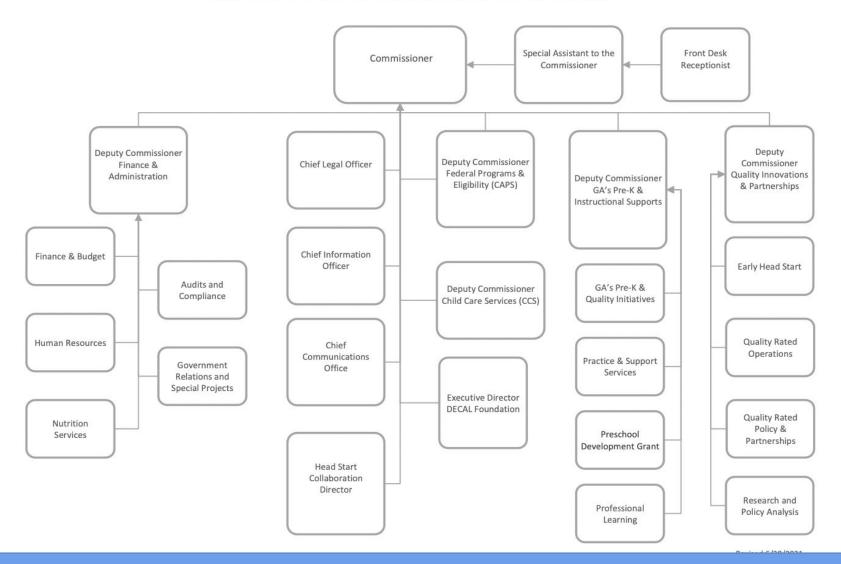
General Counsel

Deputy Commissioner for Administration and Finance / CFO Deputy Commissioner for Field Operations Deputy Commissioner for Program Administration

Background Resource

<u>Georgia</u> Org Chart

Bright from the Start: GA Department of Early Care and Learning



<u>Connecticut</u> Org Chart



Guiding Principles



Adopted by Transition Working Group (TWG)

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TAG Considerations

- What are the commonalities across the structures of these unified agencies? Which ones resonate and why?
- What must the new organization *structure* accomplish? Why?
- What must the new organization *structure* ensure does not happen? Why?

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Discussion: Timeline for Movement

Timeline Consideration

The new Department of Early Childhood will launch in July 2022. Universal, voluntary statewide preschool will launch in **July 2023.**

What considerations are important when determining the timeline for moving functions to the new department?

Opportunities?

Risks?



Closing/Next Steps

Next Steps

Meeting Dates*	Key Focus Areas
July 14	-Kick-off meeting : Introductions and mission/vision discussion
August 4	-Movement of programs to new department -Department structure & timeline of move
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December 15	-Additional topics regarding universal, voluntary preschool

Subgroups will meet the weeks of August 9 and August 16.

For any follow up questions please contact: Kristina Heyl at kristina.heyl@state.co.us



Public Comment