

Colorado Early Childhood Compensation & Benefits Task Force

Agenda

Welcome & Re-Grounding 5 min Revised Salary Scales | Final Alignment 35 min Task Force Survey Responses Focus Group Feedback 60 min Point-in-Time Compensation Discussion Task Force Survey Responses **Provider Survey Responses** 15 min Benefits Update 5 min Closing & Next Steps

Our charge

Develop a compensation and benefits plan for Colorado's ECE workforce, building on the EC Workforce 2020 Plan.



Deliverable Due December 31, 2022

Expected Deliverables



Salary scales for specific Colorado regions



Options for additional point-in-time financial supports, such as bonuses and stipends



Overview of promising strategies from other states related to benefits and additional "perks"



Funding considerations in implementing wage scales and benefits, contextualized for Colorado and based on national best practices



Salary Scales

Feedback Discussion & Final Alignment

Focus Group & Task Force Feedback

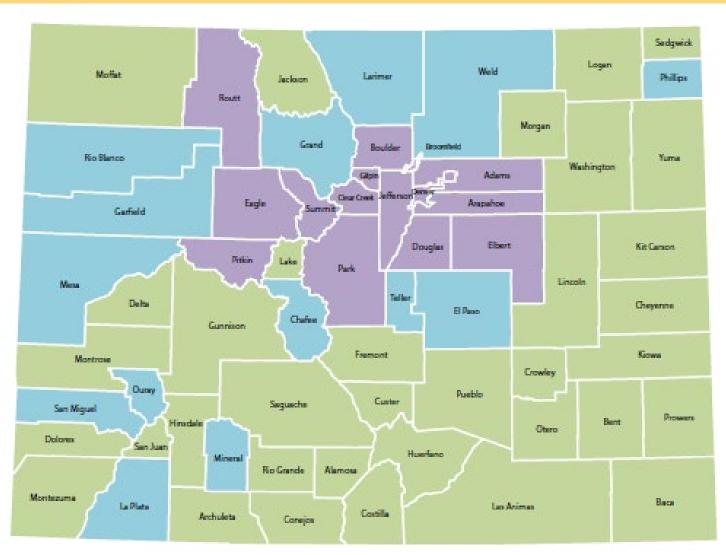
Overall, feedback on the salary scales across both the focus group and Task Force members was *mixed*.

Given that, we did our best to address questions and integrate changes where possible and where there were repeated calls for changes.



Regionality/Bottom Economic Anchor

Regionality + Economic Indicator



Living Wage Calculation includes:

- Food Cost
- Childcare Costs
- Insurance Premiums + Health
 Care Costs
- Housing Cost
- Transportation Cost
- Other Necessities Cost
- Civic Engagement
- Broadband
- Tax Rate

Using family structure of 2 adults (both working), 1 child

Regionalization Feedback

Comment	Our Work + Additional Analysis		
"I would recommend a regional breakdown based on the amount of needed workforce in each county." - TF member "If we recommend paying less in more rural areas, this further	Recommendation: Use a pay adjustment to address supply side issue ⇒ wage enhancements for high-need areas such as infant and toddler care, serving children with special needs or bilingual educators		
exacerbates inequities." - Focus group member Several similar focus group comments wanted to see regions by child care shortages	Recommendation: Use an additional or additive pay adjustment as above to prioritize investment for those providers that 1) serve historically marginalized communities, and/or 2) serve a significant number of children receiving subsidies, and/or 3) rural areas		
"The factors that drive the cost of living in each area are vastly different." - TF member Many focus group comments asking for a further breakdown, citing differences in cost of living within a county	Given CO's subsidy regions - by county - this analysis is in alignment with existing parameters and further analysis would take us beyond our scope Looking at this work in other states, no other state proposes a regional breakdown more granular than a three-region breakdown		
"What is the average household size for an ECE worker in Colorado? That's what should be used. Most of my staff have kids." - Focus group member	Recommendation: Using stabilization data and potentially further data collection processes, attempt to gain clarity on this question. As of now, this data point does not exist.		

Names of Regions

Most focus group and Task Force members (12/13) were comfortable with the regional breakdown (besides the names of the regions):

"No such thing as a low cost county"

Suggested Revised Names:

- High, Higher, Highest
- Lower, Mid, Higher
- Base, Base+1, Base+2
- Average, Higher, Highest
- Actual Average Cost of Living in \$
- Zone A, B, C
- Resort, Frontier, ?



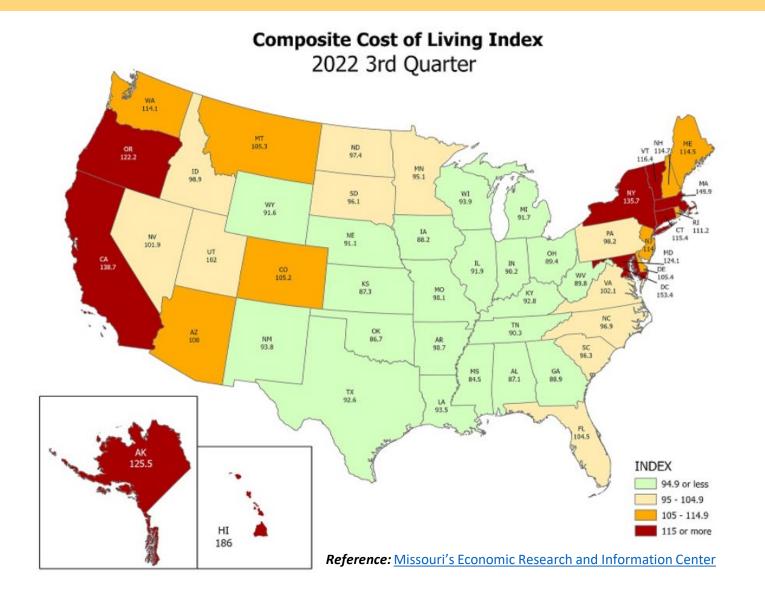
CBO/School Based Model

CBO/School Based Salary Scale | Task Force Response

Most (12/13) Task Force members were comfortable with recommending these salary scales and 1 person had mixed feelings or was unsure. A few comments:

Comment	Our Work + Additional Analysis
"I think we should offer comparisons with several different family structures, including single parents, those without children or those with more than one child."	We can offer these as Appendices in our Final Report for further consideration.
"I need more information to know if this definition of 'living wage' is consistent with the definition and amount used in other state based conversations."	We cross-validated the "living wage" measurement parameters used in CO's Annual Cost of Living Report (commissioned by CO's Legislature) and the MIT Living Wage Calculator (what CELFE used) and the parameters were consistent. Both methodologies use a list of geographically driven spending categories from the Consumer Expenditure Survey (CES), which is conducted by the Bureau of Labor Statistics (BLS) + other federally derived datasets
"The salary increments seem too low at the Assistant Teacher and Teacher levels. But they should be relatively higher at the Supervisory and Director levels."	This feedback was consistent with Focus Group Response. As such, CELFE worked to understand other wage scales for similar geographically positioned and similar cost-of-living states to Colorado as low K-12 teacher salaries is driving this compression.

State Comparisons



- Colorado ranks in the third highest 'Cost of Living' tier of all states
- WA is also in this category and provides a good comparison for the salary scale ECEC work
- NM also provides a good composite as a geographically adjacent state

State Comparisons | Washington

Range		Α	В	С	D	E	F	G	Н	I	J	K	L	М	N	0]
	Step	Entry Hourly Wage		Initial Certificate or Equivalent with 12 credits	Certificate or Equivalent with 20	with 45	60 credits	75 credits	Associate Degree	105 credits	120 credits	135 credits	150 credits	165 credits	Bachelor's Degree	Master's Degree	Example: Annual salary with BA
Hourly	Wage	Increments	\$0.30	\$0.60	\$0.40	\$0.60	\$0.30	\$0.30	\$0.60	\$0.30	\$0.30	\$0.30	\$0.30	\$0.30	\$0.60	\$2.60	
AIDE	1	\$15.21	15.51	16.11	16.51	16.81	17.11	17.41	18.01	18.31	18.61	18.91	19.21	19.51	20.11	22.71	\$41,829
ASSISTANT	2	\$17.56	17.86	18.46	18.86	19.16	19.46	19.76	20.36	20.66	20.96	21.26	21.56	21.86	22.46	25.06	\$46,717
LEAD TEACHER	3	\$20.22	20.52	21.12	21.52	21.82	22.12	22.42	23.02	23.32	23.62	23.92	24.22	24.52	25.12	27.72	\$52,252
PROGRAM SUPERVISOR/ ASSISTANT DIRECTOR	4	\$22.04	22.34	22.94	23.34	23.64	23.94	24.24	24.84	25.14	25.44	25.74	26.04	26.34	26.94	29.54	\$56,035
DIRECTOR and FAMILY HOME PROVIDER	5	\$24.04	24.34	24.94	25.34	25.64	25.94	26.24	26.84	27.14	27.44	27.74	28.04	28.34	28.94	31.54	\$60,196

- \$0.15 cent increase for each year of employment (longevity) -- for 20 years, half WA state classification series
- · Cost of living expenses would be on top of proposed salary scale and longevity
- Step increases can be implemented based on dual language teaching and serving specific populations such as infant/toddler, children with special needs, low income communities - based on the Early Start Act definitions.
- Integrates both educational attainment + credential
- Combined CBO + FCC Model
- Increments with each additional degree or credential range from \$0.30 to \$0.60
- Additional increases for DLL, SPED, and/or Infant/Toddler speciciliation; working in low-income communities

State Comparisons | New Mexico

Table 6: Salary data used in model

		FY19 Data Collection	Licensed/ 2 Star	2+ or 3 Star	4 Star	5 Star
Director		\$ 44,965	\$ 50,940	\$ 50,940	\$ 56,034	\$ 61,128
Assistant Directo	or	\$ 33,629	\$ 40,752	\$ 40,752	\$ 44,827	\$ 48,902
Administrative Support	\$10.50 min wage	\$ 23,407	\$ 21,840	\$ 21,840	\$ 24,024	\$ 26,208
-	\$12.10 min wage		\$ 25,168	\$ 25,168	\$ 27,685	\$ 30,202
Teacher		\$ 27,445	\$ 33,160	\$ 33,160	\$ 36,476	\$ 39,972
Assistant Teacher	\$10.50 min wage	\$ 24,197	\$ 23,470	\$ 23,470	\$ 25,817	\$ 28,164
	\$12.10 min wage		\$ 25,168	\$ 25,168	\$ 27,685	\$ 30,202
Floater	\$10.50 min wage	\$ 21,433	\$ 21,840	\$ 21,840	\$ 24,024	\$ 26,208
	\$12.10 min wage]	\$ 25,168	\$ 25,168	\$ 27,685	\$ 30,202
Family Child Car Provider	e	\$ 16,980 (avg. biz income)	\$ 33,160	\$ 33,160	\$ 36,476	\$ 39,972

- Uses distinction based off of QRIS status
- Uses minimum wage as their base economic indicator
- Additional payment between 4 star and 5 star, no pay differential between lower ratings

CBO/School Based Salary Scale | Focus Group Feedback (11/15 & 11/16)

Comment	Our Work + Additional Analysis
There was a general call for higher wages across the board.	We will note in our report, that this scale is anchored to K-12 wages which are very low in comparison to other states and recommend as K-12 wages increase, this scale should be updated.
There were many comments stating the increments, particularly at the bottom of the scale, were too small.	Change enacted.
"Not having \$2 raises at an assistant teacher level perpetuates oppression. It should be the same increase across all positions."	
"Levels 3-5 increments might be off, once you get higher there's more PD/formal education and years of experience involved, Levels 1-3 don't take as much time/very attainable within PDIS."	
"Reconsider differentiation between small and large center director. Instead, we should merge small and large center directors and add something additional above like multicenter or coordinating (responsible for 4+ 5+ classrooms)."	Given our charge, we did not address the issue of credentialing other than to simply reflect existing policies. Should there be changes to credentialing requirements or systems moving forward, the scale would need to incorporate them and adjust accordingly.
"This is missing those who have no credentials - what should they make? Someone who is a level 0 and not assistant teacher qualified."	Change enacted.
Need to define each position title	Change enacted. Will work with CDEC to provide definitions for each position in the final report.

Changes to CBO/School Based Scale Based on feedback

- Collected actual data based on K-12 salaries in Colorado
 - Sampled 17 counties at random from each Region group
 - Even sample of district size in sample
 - Used weighted average based off district enrollment
 - Revised tables based off of new figures
- Added "No Credential" category for Assistant Teacher
- Consistent increments across positions

Combined CBO/School-Based and FCC Scales to emphasize parity between settings



FCC Model

FCC Salary Scale | Task Force Feedback

Most Task Force Members (10/13 survey respondents) were okay with the salary scale and 3 members had mixed feelings or were unsure.

Specifically:

- "Seems that for owners the annualized floor is too far from director scale."
- "I like that the salaries are high, but based on last meeting if we do not think those are realistic then I could also support the recommendation from last meeting to align with Infant/Toddler Supervisor ranges instead of Assistant Principal ranges."
- "I would want to ensure that FCC leaders feel comfortable with this proposal. What is the current average pay?"

	Low Cost County						
Position	Credential	Hourly	Annualized Salary	Notes			
1 0	Level VI	\$35.00	\$72,800	Parity with Elementary School Principal, Base + 0			
Large Center	Level V	\$34.00	\$70,720				
Director	Level IV	\$33.00	\$68,640				
	Level III	\$32.00	\$66,560	Base Level Credential			
	Level VI	\$30.00	\$62,400	Parity with Elementary School Assistant Principal, Base + 0			
CBO Small Center	Level V	\$29.00	\$60,320				
Director FCC	Level IV	\$28.00	\$58,240				
Owner	Level III	\$27.00	\$56,160				
	Level II	\$26.00	\$54,080	Base Level Credential			
	Level VI	\$25.00	\$52,000				
Infant Departmen	Level V	\$24.00	\$49,920				
Infant Program	Level IV	\$23.00	\$47,840				
Supervisor	Level III	\$22.00	\$45,760				
	Level II	\$21.00	\$43,680	Base Level Credential			
Early Childhood	Level VI	\$22.00	\$45,760	Parity with K-12 Teacher, Base + 0 20% increase to account for 12 month calendar			
Teacher	Level V	\$21.00	\$43,680				
Toddler Program	Level IV	\$20.00	\$41,600				
Staff	Level III	\$19.00	\$39,520				
	Level II	\$18.00	\$37,440	Base Level Credential			
	Level VI	\$21.50	\$44,720	\$1.00 incremental difference to honor increased educational attainment requirements between Levels III & Level VI			
	Level V	\$20.50	\$42,640				
CBO Assistant	Level IV	\$19.50	\$40,560				
Early Childhood	Level III	\$18.50	\$38,480				
Teacher FCC	Level II	\$17.50	\$36,400				
Aide	Level I	\$17.00	\$35,360	Anchored to living wage analysis using 2 adults (both working), 1 child; Base Level Credential			
	No Credential	\$16.00	\$33,280.00	Anchored to living wage analysis using 1 adult, 0 children			

Revised Scales

Changes made:

- Consolidated CBO/School & FCC
- Added "No Credential" as base anchored to living wage analysis using 1 adult, 1 child
- Made pay differentials betweenLevel 1 & II = \$0.50 across the scale
- Made pay differentials between
 Level III VI = \$1.00 across the scale

Medium Cost County						
Position	Credential	Hourly	Annualized Salary	Notes		
Large Center	Level VI	\$42.00	\$87,360	Parity with Elementary School Principal, Base + 0		
Large Center Director	Level V	\$41.00	\$85,280			
Director	Level IV	\$40.00	\$83,200			
	Level III	\$39.00	\$81,120	Base Level Credential		
	Level VI	\$34.00	\$70,720	Parity with Elementary School Assistant Principal, Base + 0		
CBO Small Center	Level V	\$33.00	\$68,640			
Director I FCC	Level IV	\$32.00	\$66,560			
Owner	Level III	\$31.00	\$64,480			
	Level II	\$30.00	\$62,400			
	Level VI	\$29.00	\$60,320			
Infant Program	Level V	\$28.00	\$58,240			
Supervisor	Level IV	\$27.00	\$56,160			
Supervisor	Level III	\$26.00	\$54,080			
	Level II	\$25.00	\$52,000			
Early Childhood Teacher	Level VI	\$24.00	\$49,920	Parity with K-12 Teacher, Base + 0 20% increase to account for 12 month calendar		
Toddler Program	Level V	\$23.00	\$47,840			
Staff	Level IV	\$22.00	\$45,760			
Stall	Level III	\$21.00	\$43,680			
	Level II	\$20.00	\$41,600			
	Level VI	\$23.50	\$48,880	\$1.00 incremental difference to honor increased educational attainment requirements between Levels III & Level VI		
	Level V	\$22.50	\$46,800			
CBO Assistant	Level IV	\$21.50	\$44,720			
Early Childhood	Level III	\$20.50	\$42,640			
Teacher FCC	Level II	\$19.50	\$40,560			
Aide	Level I	\$19.00	\$39,520	Anchored to living wage analysis using 2 adults (both working), 1 child; Base Level Credential		
	No Credential	\$18.00	\$37,440	Anchored to living wage analysis using 1 adult, 0 children		

Revised Scales

Changes made:

- Consolidated CBO/School & FCC
- Added "No Credential" as base anchored to living wage analysis using 1 adult, 1 child
- Made pay differentials between Level
 1 & II = \$0.50 across the scale
- Made pay differentials between Level
 III VI = \$1.00 across the scale



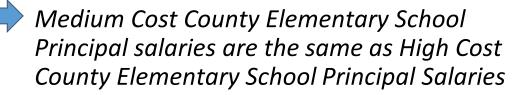
Medium Cost County Elementary School Principal salaries are the same as High Cost County Elementary School Principal Salaries

High Cost County						
Position Credential Hourly Annualized						
Credential	Hourty	Salary	Notes			
Level VI	\$43.00	\$88 150	Parity with Elementary School			
ECVET VI	\$45.00	Q00,130	Principal, Base + 0			
Level V	\$42.00	\$86,100				
Level IV	\$41.00	\$84,050				
Level III	\$40.00	\$82,000	Base Level Credential			
Level VI	\$36.00	\$74.880	Parity with Elementary School			
			Assistant Principal, Base + 0			
	•					
Level III						
Level II	\$32.00	\$66,560	Base Level Credential			
Level VI	\$30.00	\$62,400				
Level V	\$29.00	\$60,320				
Level IV	\$28.00	\$58,240				
Level III	\$27.00	\$56,160				
Level II	\$26.00	\$54,080	Base Level Credential			
Level VI	\$26.00	\$54,080	Parity with K-12 Teacher, Base + 0			
			20% increase to account for 12			
			month calendar			
Level V	\$25.00	\$52,000				
Level IV	\$24.00	\$49,920				
Level III	\$23.00	\$47,840				
Level II	\$22.00	\$45,760	Base Level Credential			
Level VI	\$25.50	\$53,040				
Level V	\$24.50	\$50,960				
Level IV	\$23.50	\$48,880				
Level III	\$22.50	\$46,800				
Level II	\$21.50	\$44,720				
			Anchored to living wage analysis			
Laurell	¢21.00	¢42.500	using 2 adults (both working), 1			
Level I	Level I \$21.00	\$43,680	child;			
			Base Level Credential			
No	\$20.00	\$41.600	Anchored to living wage analysis			
Credential	\$20.00	\$41,000	using 1 adult, 0 children			
	Level IV Level III Level V Level IV Level III Level III Level V Level IV Level IV Level IV Level III Level III Level VI Level III Level V Level IV Level IV Level IV Level III Level III Level III Level III Level III Level III Level IV Level IV Level IV Level IV Level III	Credential Hourly Level VI \$43.00 Level IV \$42.00 Level IV \$41.00 Level III \$40.00 Level VI \$36.00 Level IV \$35.00 Level IV \$34.00 Level III \$32.00 Level VI \$30.00 Level VI \$29.00 Level IV \$28.00 Level IV \$26.00 Level III \$26.00 Level VI \$25.00 Level IV \$24.00 Level III \$22.00 Level VI \$24.50 Level VI \$23.50 Level III \$22.50 Level III \$22.50 Level III \$21.50 Level III \$21.50	Credential Hourly Annualized Salary Level VI \$43.00 \$88,150 Level V \$42.00 \$86,100 Level IV \$41.00 \$84,050 Level III \$40.00 \$82,000 Level VI \$36.00 \$74,880 Level IV \$35.00 \$70,720 Level III \$33.00 \$68,640 Level III \$32.00 \$66,560 Level VI \$30.00 \$62,400 Level VI \$29.00 \$60,320 Level IV \$28.00 \$58,240 Level III \$27.00 \$56,160 Level III \$26.00 \$54,080 Level VI \$26.00 \$54,080 Level IV \$24.00 \$49,920 Level IV \$23.00 \$47,840 Level III \$22.00 \$45,760 Level VI \$23.50 \$53,040 Level IV \$23.50 \$48,880 Level III \$22.50 \$46,800 Level III \$21.			

Revised Scales

Changes made:

- Consolidated CBO/School & FCC
- Added "No Credential" as base anchored to living wage analysis using 1 adult, 1 child
- Made pay differentials between Level 1 &
 II = \$0.50 across the scale
- Made pay differentials between Level III VI = \$1.00 across the scale



Other Considerations for Final Report

Comment	Our Work + Additional Analysis	
Communication : "Understanding and putting up info on current wage/benefits and what these changes represent in terms of % increase in each category."	We will include this in the final report.	
"Need to include data on what ECE teachers currently make."		
Vetting: "Make sure to have this vetted and endorsed by key statewide groups and stakeholders - teachers, councils, etc."	The two focus groups we held were a first pass at vetting but we recognize there may need to be more "buy-in". We will include this as a recommendation that for full "buy-in", more stakeholder engagement with key stakeholders is needed.	
Updates: "Need to include how often scale should be updated, cost of living changes regularly."	We will include this in the final report.	
Roadmap: "What are the next steps after this task force ends? I would love a roadmap of where we are going over the next year"	In the final report, we will include funding considerations (i.e., how to estimate how much this would cost, what other states have done to pay	
"Include recommendations on how to get there - what does an advocacy group need to do to move legislation here?"	for these types of recommendations, etc.).	
"Concerned about how this will be funded."		
"How much will providers actually need to make to be able to pay this?"		

Poll & Google Form

Overall, I am comfortable with these salary scales and related recommendations being included in the Task Force's final report.

Google Form

- What, if anything, can you NOT live with in these salary scale recommendations?
- What other considerations or framing, if any, need to be included in the final report?



Point-in-Time Financial Compensation Discussion

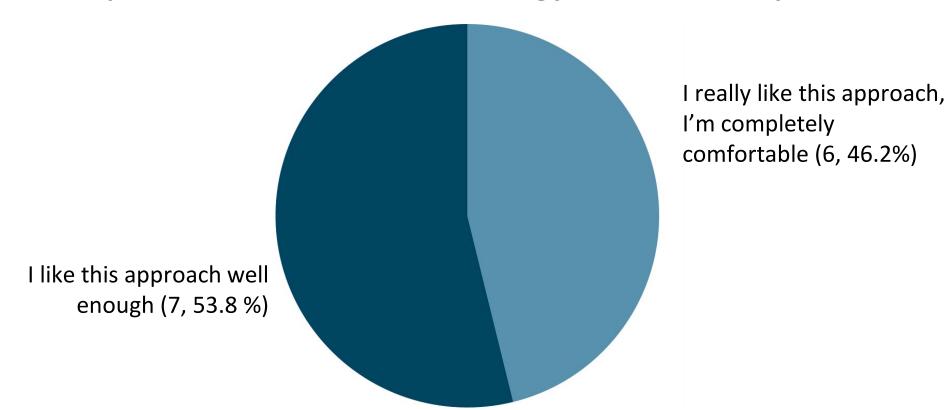
Guiding Principles

- Inadequate compensation across early childhood workforce
- Point-in-time supports ⇒ short-term needs
- Best design decisions are based in real-time information

This Task Force and the focus groups highlighted other considerations that we'll want to flag in the final report; we'll discuss those later in this conversation

Survey Results: Point in Time Approach

Are you comfortable recommending stipends as the point-in-time financial strategy in the final report?



Response to Recommendation for Stipend

The facilitation and research team recommends **pursuing stipends** rather than bonuses as a point-in-time compensation strategy because:

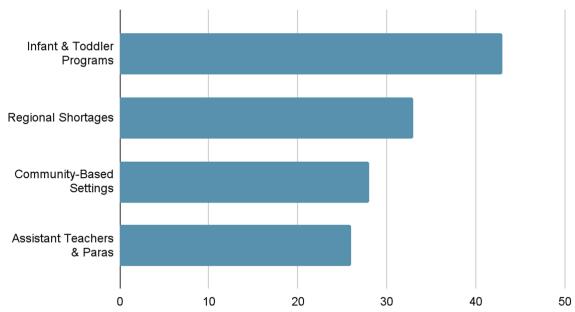
- Recruitment bonuses can devalue the work of long-time staff
- Educators may leave shortly after receiving bonuses
- The recurring nature of stipends promotes retention

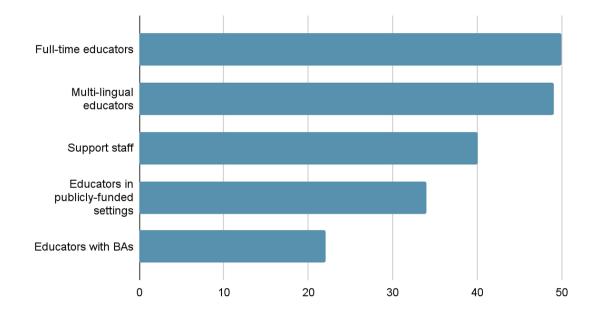
Are you comfortable with recommending a stipend?

Targeted Stipends

In recommending a point-in-time stipend, the state has identified the following characteristics of programs and educators as most critical to prioritize with limited stipend resources. How would you order these characteristics from greatest to least urgent?

Outside of the state priorities, what characteristics of ECE educators are most critical to prioritize with limited stipend resources. Please rank the following characteristics in terms of requiring greatest to least urgency.

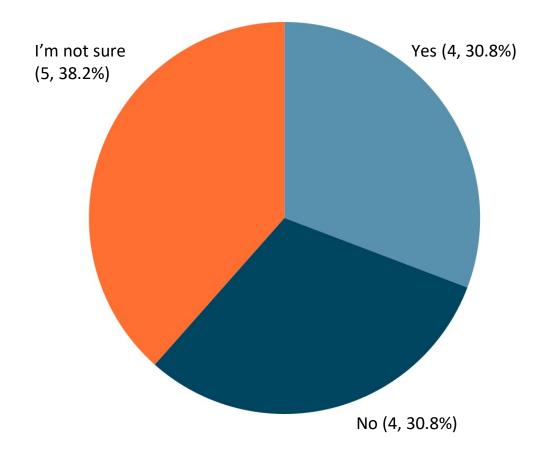




Universal Stipends

Would you support the Task Force recommending universal stipends, which would apply to all ECE educators?

Task Force feedback was mixed/split



Potential Path Forward

Based on these responses, one potential path forward is a two-prong approach: a universal stipend and a targeted stipend

This approach acknowledges and helps relieve the educator shortages across the workforce while simultaneously targeting resources in a way that will address the most acute needs.

Key Decisions

Ideally, by the end of today's conversation, the Task Force will make several key decisions:

- Is a two-prong approach to stipends the right path forward?
- What specific populations would be included in a targeted stipend?
- What specific populations would be included in a universal stipend?

Target Populations

A targeted stipend would focus resources on:

- Infant toddler educators
- Multilingual educators
- Regional shortages
- Full-time staff

Assuming we frame the recommendations appropriately, do you have any major concerns with including this recommendation for a targeted stipend in the final report? While imperfect, is this design for a targeted stipend something you can live with?

Universal Populations

POLL: If you were to recommend a universal stipend, which roles within the early childhood workforce are considered "universal"? Select all that apply.

Staff type	Employment type	Setting type
 Instructional staff Administrative staff Support staff 	 Full-time Part-time 	 Staff in centers Staff in family child care homes Staff in license-exempt settings Staff in unlicensed settings Staff in public schools

Two-Prong Approach

Through a two-prong approach, the Task Force would recommend that Colorado implement a **universal stipend** alongside a **targeted stipend focused on key shortage areas**.

Does this Task Force want to move forward with this recommendation?
 If so, should full-time staff still be included in a targeted stipend or only the universal stipend?

Considerations

Task Force and Focus Group members raised several considerations for stipend implementation. We will incorporate this feedback in the final report.

- "A lot of the teachers that sustain this work have a partner who makes enough, or they live with other family members, etc. It's not sustainable long-term."
- "I had one staff there for 20 years, but when she became a single parent, she couldn't pay her medical bills and went to work somewhere else with better pay and benefits."
- "Hard to get qualified teachers because you can be unqualified and work somewhere else for better pay."
- "Really sad to see good teachers leave the classroom to become administrators to get a \$2 bump in pay."

We will emphasize in the framing that Colorado is in a moment of crisis across the early childhood system: Educators are underpaid across program settings and there is high turnover in the field.

Considerations (p2)

Task Force and Focus Group members raised several considerations for stipend implementation. We will incorporate this feedback in the final report.

- "I would be in favor of a statewide scale or factoring in labor need to incentivize location in critical parts of the state"
- "In a final report/rec's, the task force may want to consider naming the need for an incentive system to support ECE teachers to move through the newly created ladder system for career progression.
- "Can we please say as a preamble that there is crisis level need at each element listed here... We need bilingual as much as we need other things. To say that we want to target resources in one area is hard. We need to make it very clear that that is the context.
- "Are there overlays of culture and ethnicity and child care deserts across the counties? These should be included in point in time stipends."

We will include in the framing of the final report that a targeted stipend, by definition, allocates more resources to one group over another. This Task Force designed a targeted stipend based on our understanding of the most acute needs in the state at this moment, but there are workforce crises across all settings, positions, and regions.

Considerations (p3)

Task Force and Focus Group members raised several considerations for stipend implementation. We will incorporate this feedback in the final report.

- "I think as long as this is a short term solution with a continued commitment and strategies aligned to focus on longer term compensation and benefits solutions I'm comfortable with this."
- "We would also suggest some language that would make these rec's time-bound in moving from stipend program --> full parity. for example, a Phase I, II, and II for how to get from stipends to the newly created system."

In the final report, we will highlight the importance of designing and implementing stipends as short-term, interim actions on the way to longer term, systemic compensation changes (such as a salary scale) to fully address under-compensation of ECE educators. They must be created in the context of a coherent portfolio of solutions to increase compensation, with each action intentionally and strategically designed to complement the others.

Considerations (p4)

Task Force and Focus Group members raised several considerations for stipend implementation. We will incorporate this feedback in the final report.

- "I think before we finalize/recommend it would be really helpful to see the translation of this information in two directions... per child to support the scale (what each family in each scenario would pay), as well as some kind of summary articulation by provider type/license type to reflect the practicality of the overall budget/sustainability especially as we consider the system level picture."
- "I just have a question on resources. What are the resources available for the larger reform?"
- "Willing to work in childcare deserts- will there be additional pay?"

In the final report, we will note that additional information is necessary to finalize the design of the stipend. Specifically, it's critical to have real-time data on areas of need, including workforce shortage areas, compensation, and child care deserts. At the same time, prior to finalizing the stipend, the state would need to do an analysis of the available resources before finalizing decisions to maximize the impact of funds.

Poll & Google Form

Overall, I am comfortable with these point-in-time and related recommendations being included in the Task Force's final report.

Google Form

- What, if anything, can you NOT live with in these point-in-time recommendations?
- What other considerations or framing, if any, need to be included in the final report?

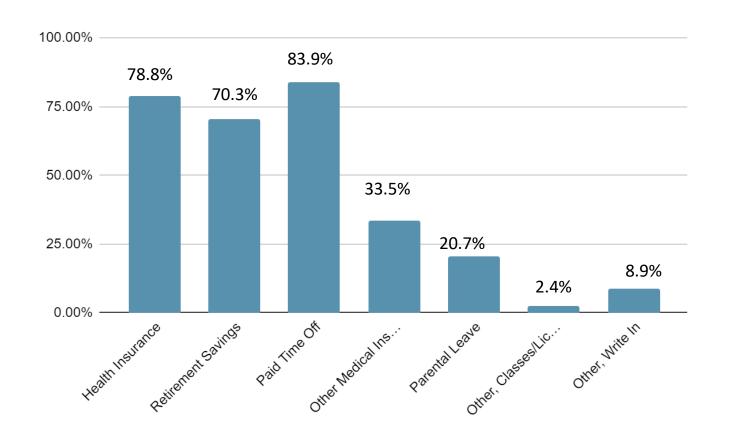


Closing & Next Steps

Survey: What benefits are most important to you?

The following benefits are most important to respondents.

They could only choose 3.



Other included:

- higher wages
- bonuses
- COVID relief
- additional resources
- professional development
- ski pass
- housing
- childcare
- wellness program
- appreciate the work we do
- overtime pay
- benefits for hourly workers

Upcoming Meetings

NEXT MEETING:

Monday, December 12th | 1:00-3:00 PM

Tentative Agenda:

- Finalize point-in-time recommendations
- Overview of benefits considerations
- Review report outline (sent in advance of meeting)



APPENDIX

Goal of Nov. Survey & Focus Group Engagement Efforts

Task Force Survey

- Temperature check on direction of our recommendations
- Solicitation of edits, changes, new ideas to integrate into our recommendations

Focus Group Feedback

 Solicit feedback on the salary scales, particularly regionality, anchor points, and increments



Methodology

Focus Groups

- Focus Groups held:
 - Tuesday 11/15 1:00-2:30PM
 - Wednesday, 11/16 6:00-7:30PM
- Spanish breakout room available
- ~200 Total Participants

Survey

- Survey open 11/14-11/18
- 13 Responses