



Looking At ...

Current State

This Year - State Fiscal or Federal Fiscal



Federal - Maternal Infant Early Childhood Home Visiting (MIECHV)

- Supports a continuum of home visiting in high risk counties (as defined in the 2010 needs assessment)
- 12 counties Adams, Denver, Morgan, Gilpin, Clear Creek,
 Otero, Crowley, Pueblo, Alamosa, Saguache, Costilla, Mesa
- \$7,800,000
- MIECHV counties utilize the funding for Parents as Teachers, HIPPY, and Nurse-Family Partnership
- 6 early childhood councils, covering the 12 counties, receive funds for home visiting system building activities
- Other categories of expenses covered data collection and evaluation, model intermediaries, training, Working Together navigation



Federal - Other

Medicaid

- NFP working on billing for eligible activities at all sites this year
- Creating Medicaid Manual for Other Models this year

Promoting Safe and Stable Families

1 site giving some support for Parents as Teachers

Early Intervention



State General Fund

Healthy Steps

- \$571,946
- Supports direct services in 6 sites
- Does not support any state administration or intermediary activities



State General Fund

Community Based Child Abuse Prevention (not the Federal source of the same name)

- Supports two programs:
 - SafeCare Colorado \$5,100,000
 - 15 sites in 41 counties and two tribes
 - Colorado Community Response \$3,000,000
 - 24 sites in 36 counties
- Implemented to prevent child abuse and neglect
- Funding includes an independent evaluation of each



Tobacco Master Settlement Agreement (State Cash Funds)

Nurse Home Visitor Program

- Funds Nurse-Family Partnership
- Services available in all 64 counties
- \$23,420,7905



State - Tony Grampsas Youth Services

- Supports Parents as Teachers and HIPPY
- \$774,597
- Combination of Marijuana Tax Funds and State General Fund
- Administered by the Office of Children, Youth, and Families



Coming Next

- Funding work group is developing a comprehensive spreadsheet looking at these sources and many more.
- It will be shared with task force members once it is complete.

